

2023 Power Rates Study Staff Rates Proposal

Rate Fairness Board

Erin Franks, Rates Administrator

May 11, 2022



Agenda

1. Key rate takeaways
2. Bill impacts
3. Attachment: tariff schedules



Key Rate Takeaways – CleanPowerSF

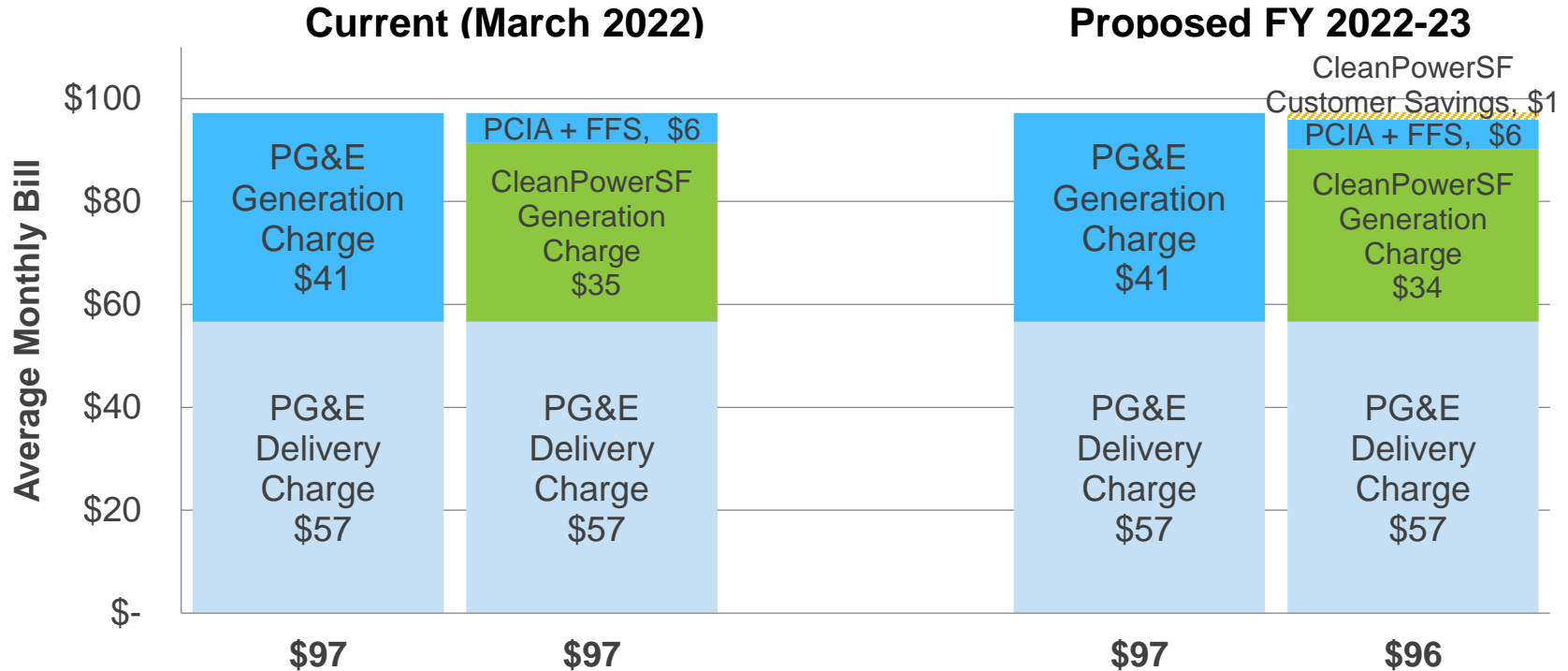
- Adopting only one year of rates
- No longer following PG&E's rate changes, keeping same rates for entire fiscal year
- Decrease from current rates, will be lower than PG&E
- Building up reserves to newly-adopted 180 “days cash on hand” fund balance reserve target

Key Rate Takeaways – Hetch Hetchy

- Adopting two years of rates
- Moving from current legacy rate structure to more standardized one based on cost of service/customer classes
 - Raising subsidized “General Use Municipal” rates \$0.03/kWh annually
 - Consolidating most “Enterprise Municipal” and retail rates by FY 23-24
 - Will be much closer but not completely at cost of service by end of two years
- Bills may increase or decrease depending on current rate schedule, customer energy usage patterns
 - All rates will be lower than PG&E’s
- Smoothed out rate changes during transition to cost of service
 - Limiting average annual rate increase to <10% for most retail customers
 - Not going completely to cost of service in two years for large changes from current rates – ex. Growth in demand charges (\$/kW)



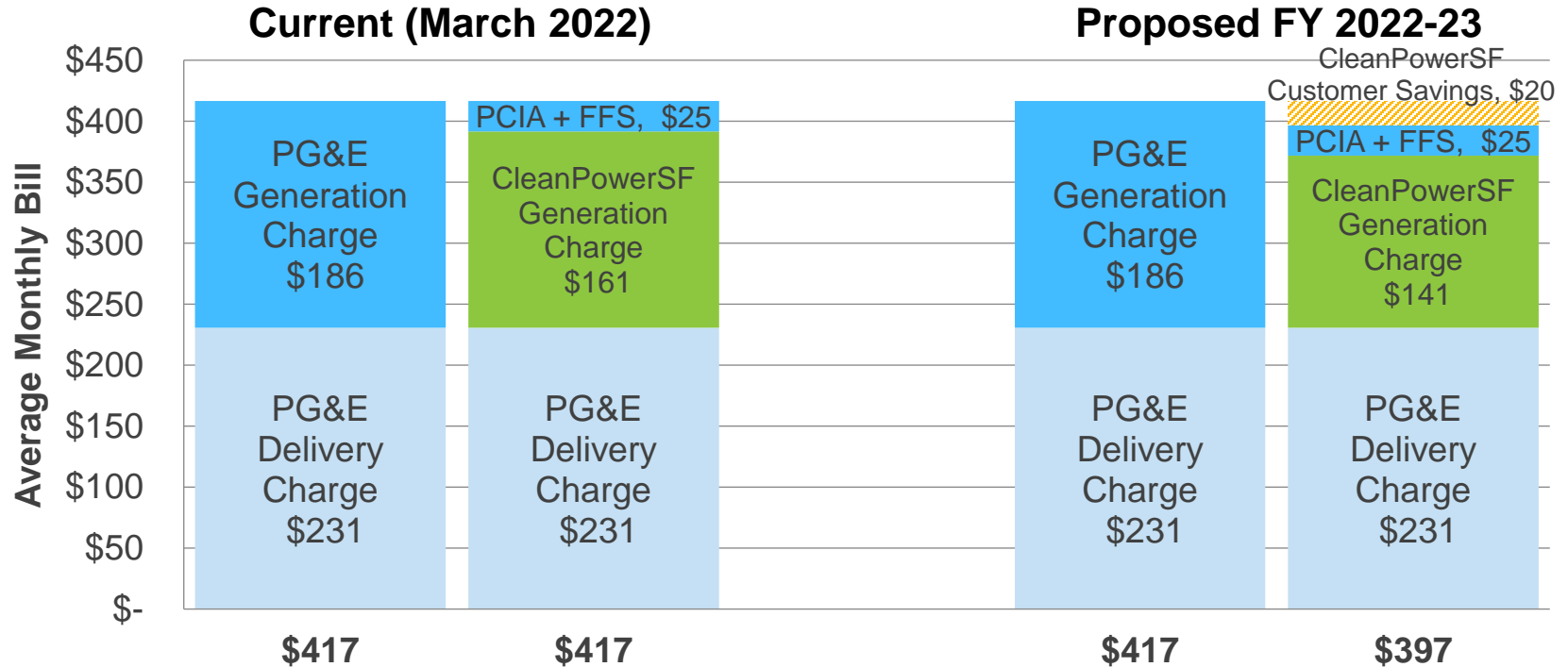
Bill Impacts – CleanPowerSF Average Residential (E-TOU-C)



Assumes 284 kWh monthly usage. Customers' bills on time-of use rates can vary significantly based on usage patterns.



Bill Impacts – CleanPowerSF Average Small General (B-1)

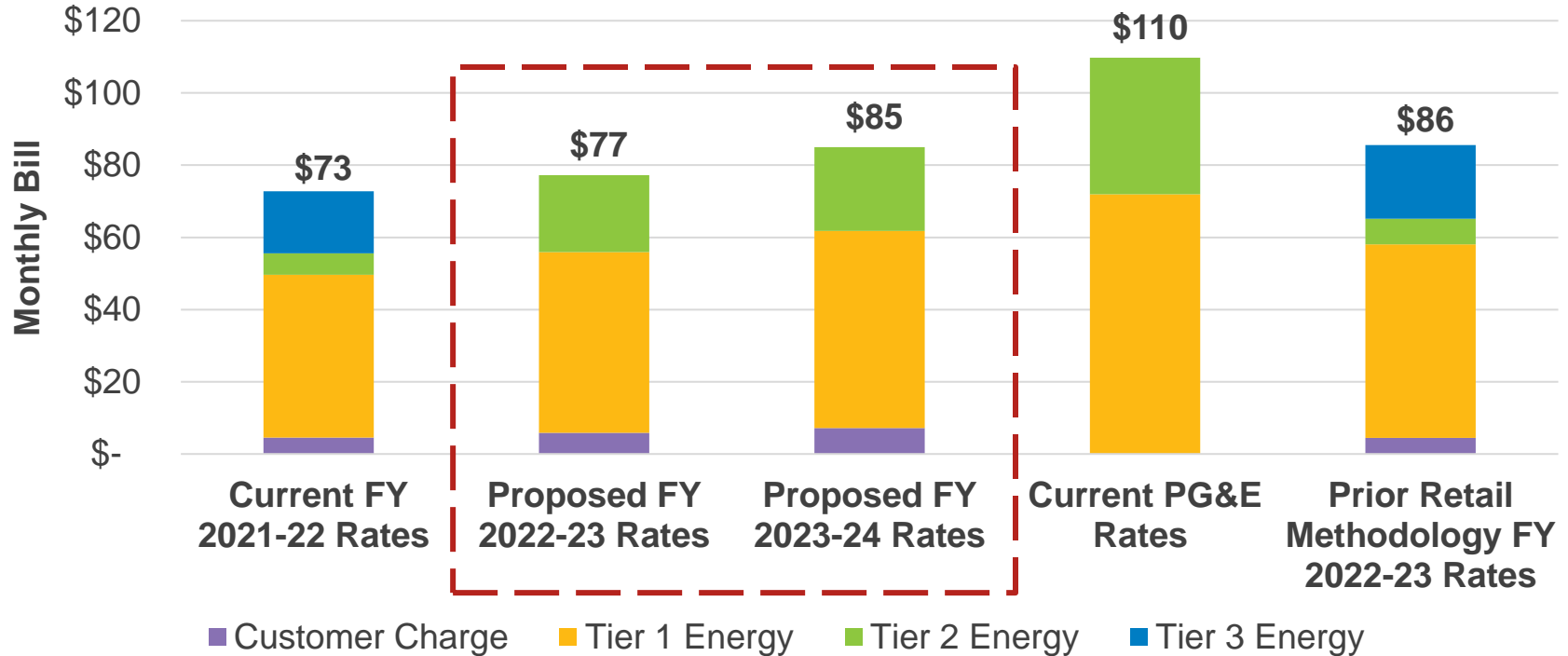


Assumes 1,266 kWh monthly usage. Customers' bills on time-of use rates can vary significantly based on usage patterns.



Bill Impacts – Hetch Hetchy

Average Retail Residential

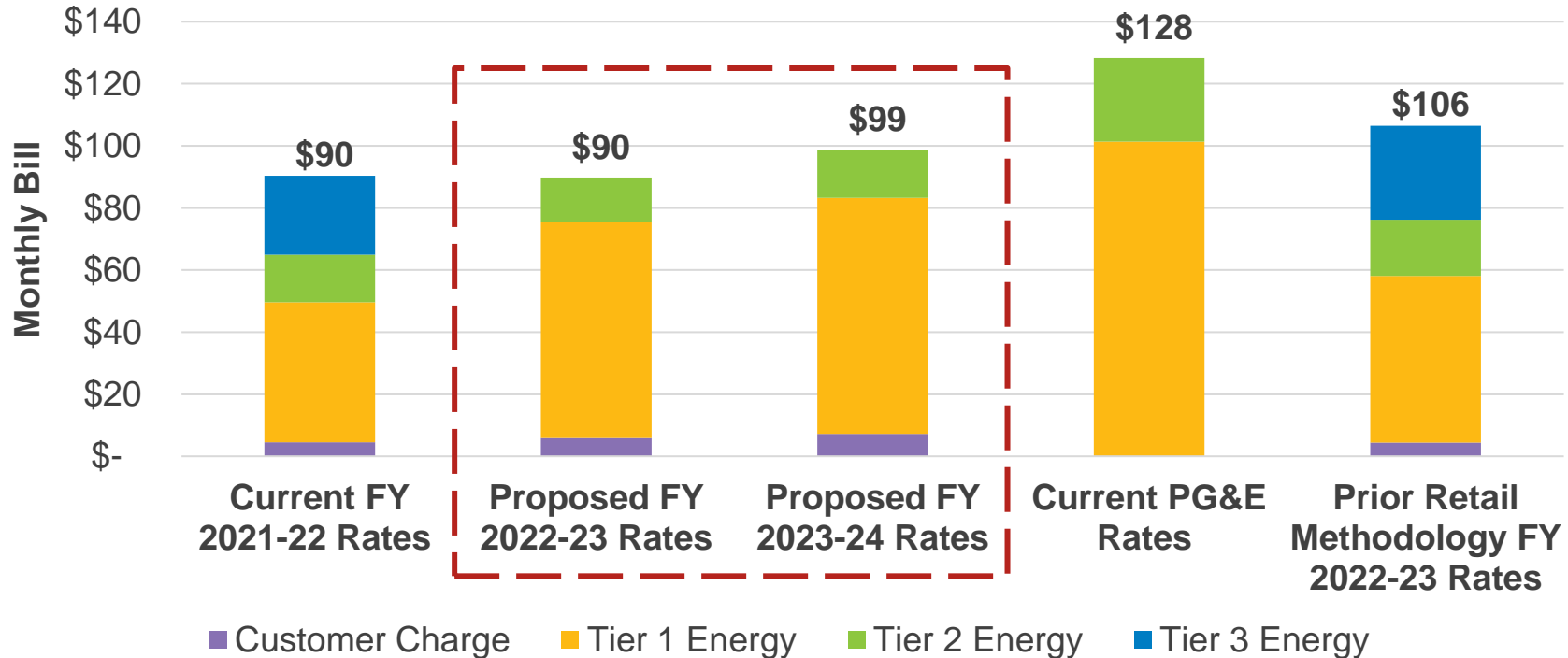


SFPUC R-1 vs. PG&E E-1 rates. Assumes 251 kWh summer and 398 kWh winter usage



Bill Impacts – Hetch Hetchy

Average Electric Heating Retail Residential

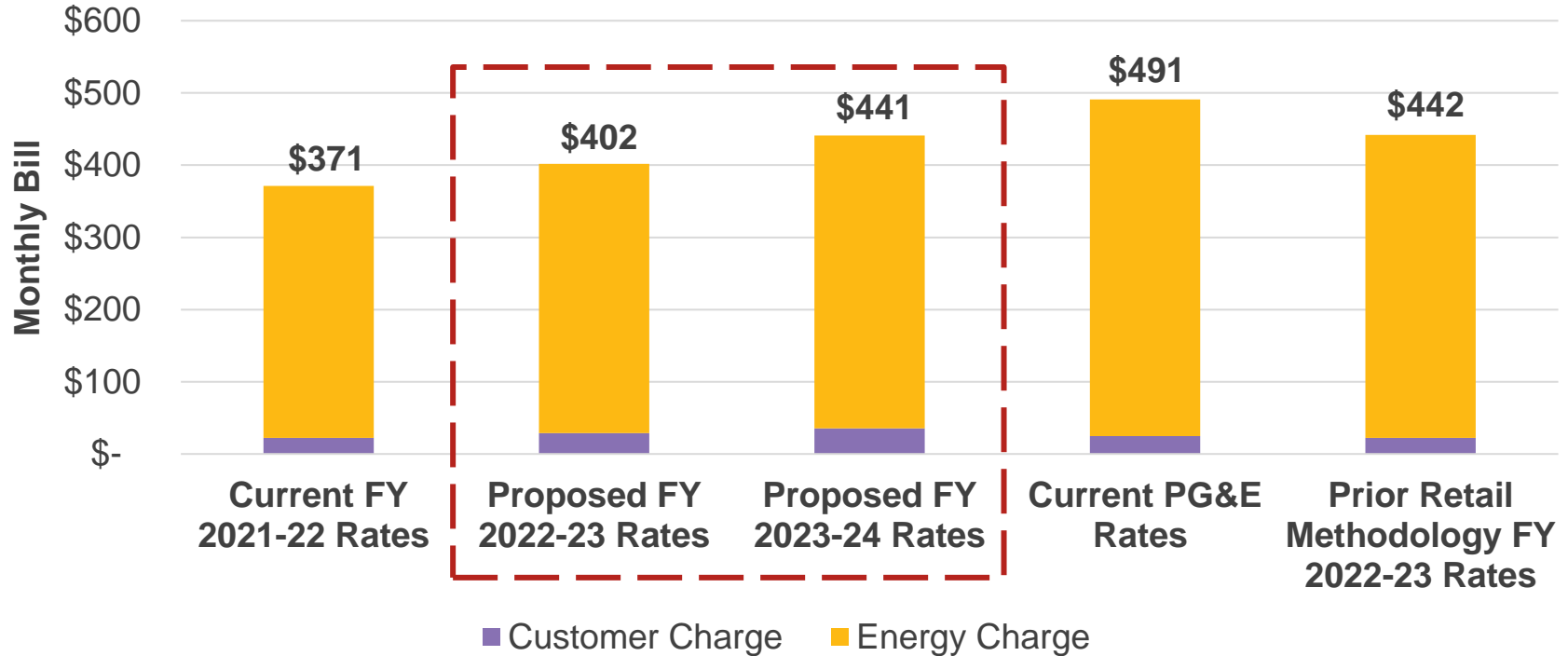


SFPUC R-1E vs. PG&E E-1 rates. Assumes 349 kWh summer and 432 kWh winter usage



Bill Impacts – Hetch Hetchy

Retail Small Commercial (Retail Store)

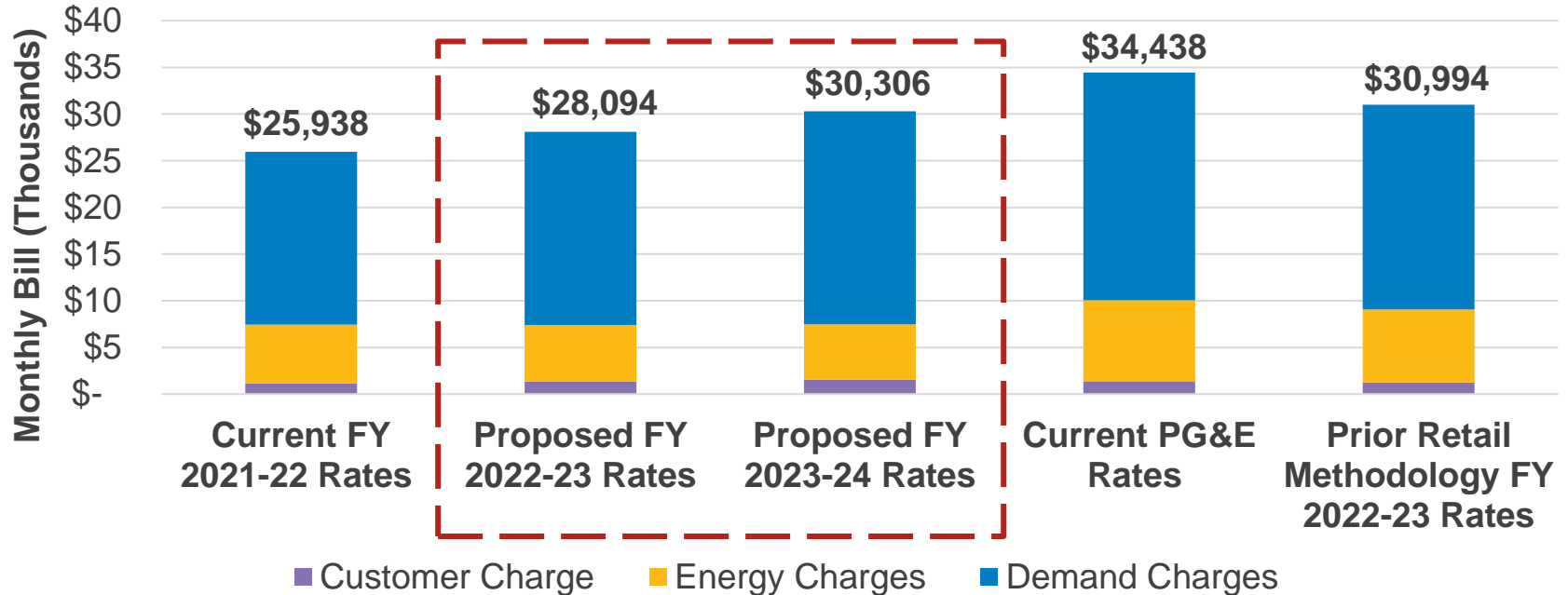


SFPUC C-1 vs. PG&E A-1 rates. Assumes 748 kWh summer and 765 kWh winter usage



Bill Impacts – Hetch Hetchy

Retail Large Commercial (Manufacturing)



SFPUC C-3P vs. PG&E E-19P rates. Assumes 101,000 kWh summer usage, 39,000 kWh winter usage, and 608 kW max demand. Customers' bills on time-of use rates can vary significantly based on usage patterns.

Attachments: Tariff Schedules