

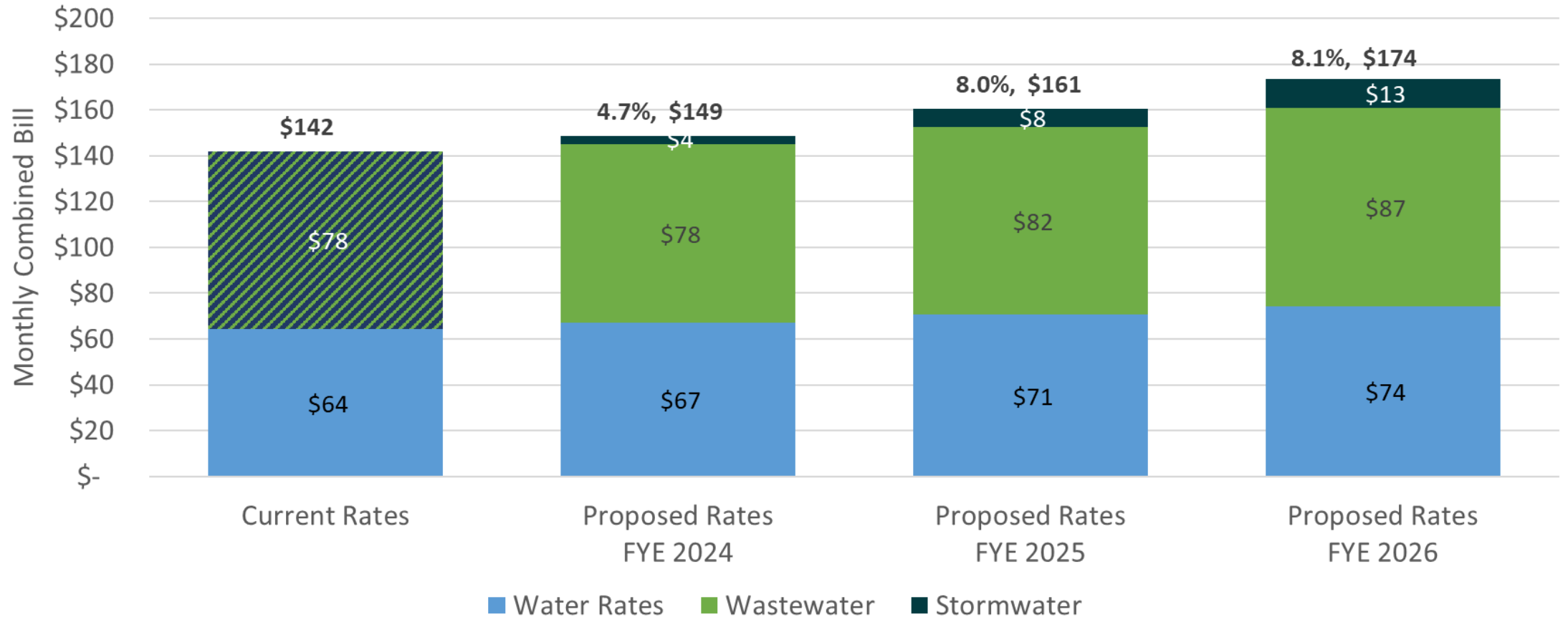
Responses to Requests from Board Members on 2023 Water & Wastewater Rate Study

Rate Fairness Board

April 11, 2023

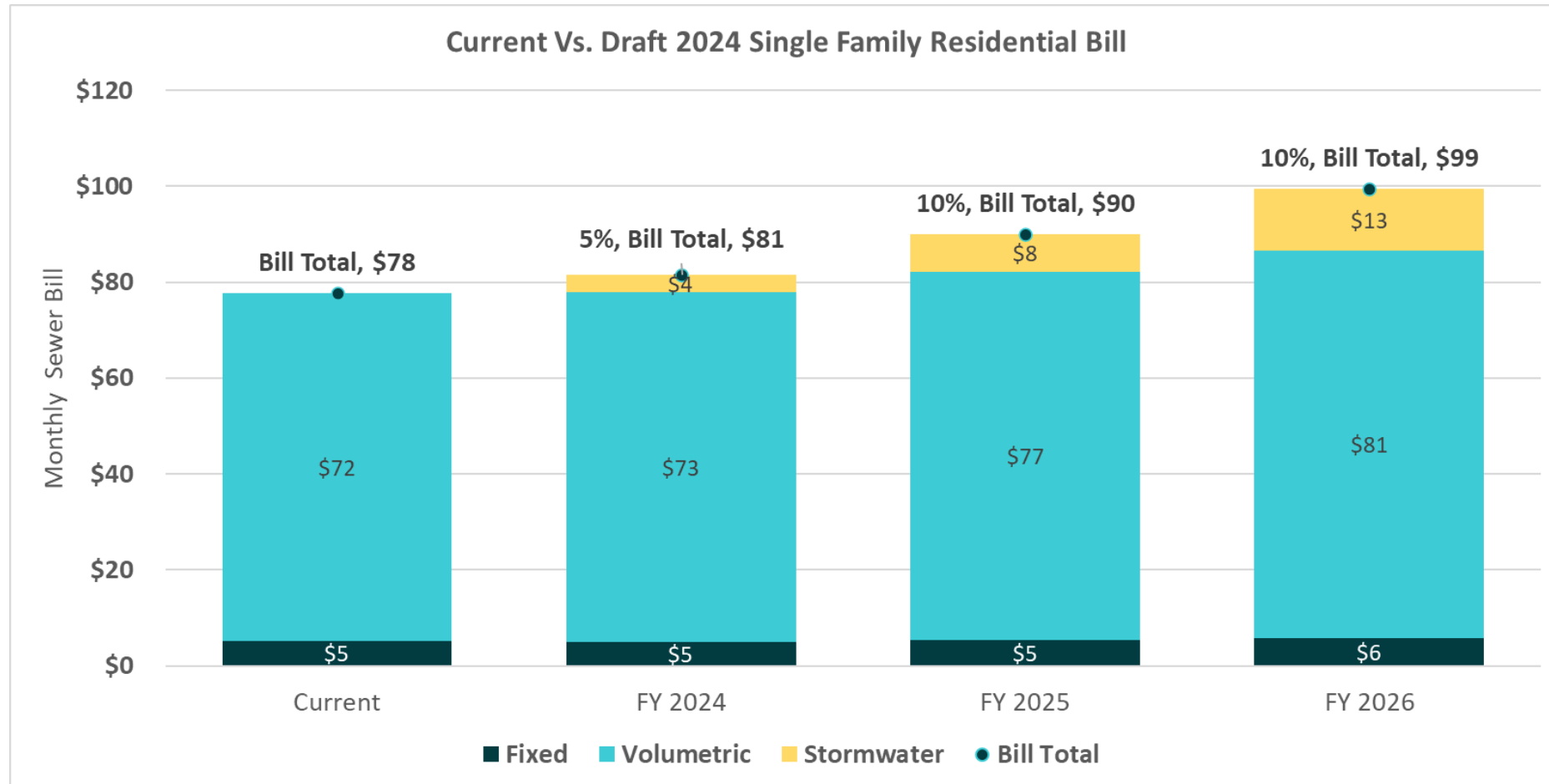
Water/Sewer Customer Bill Impacts

Average Single Family



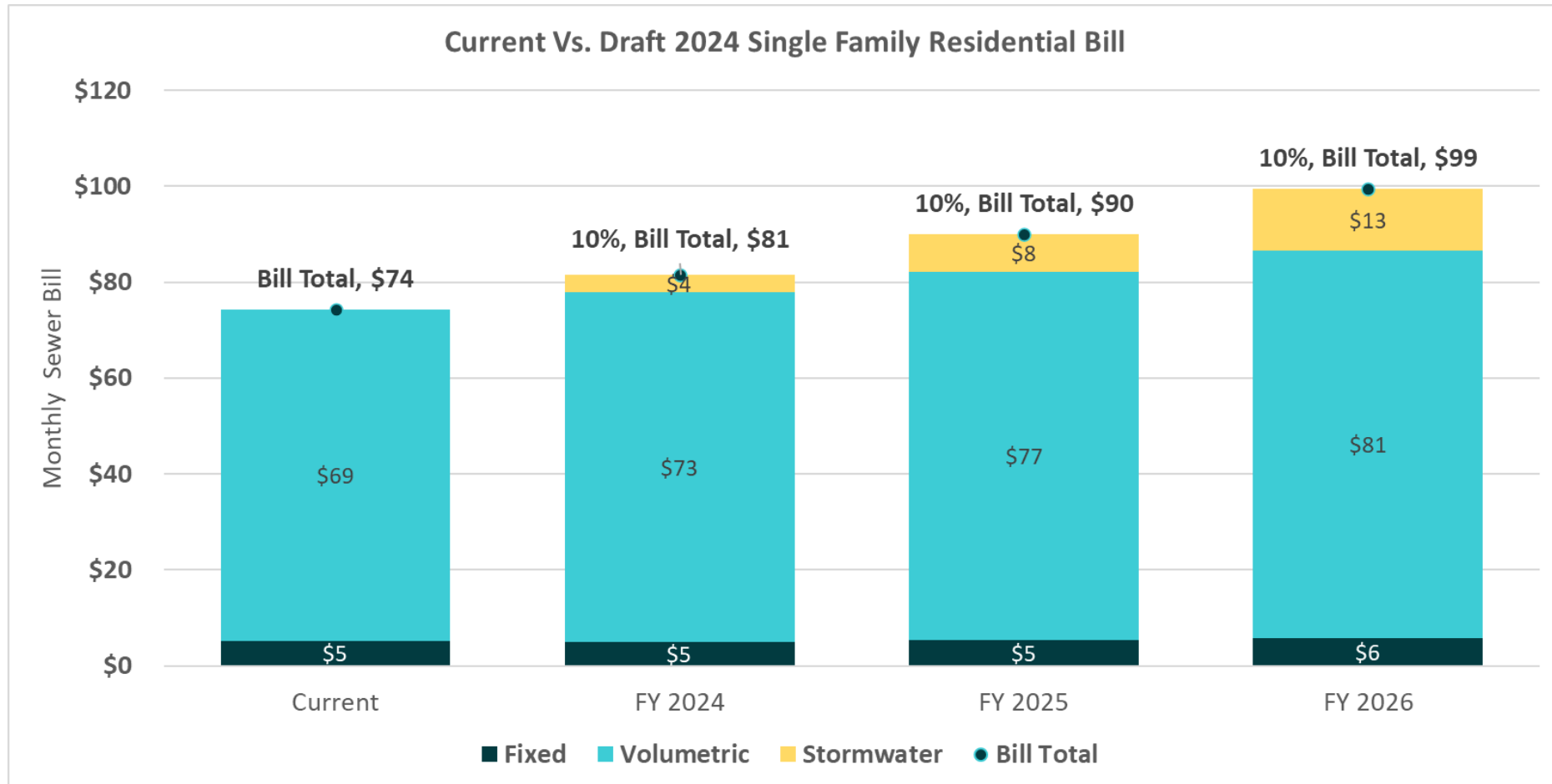
Assumes 4.8 CCF of water use per month

Sewer Bill Only – With Drought Surcharge



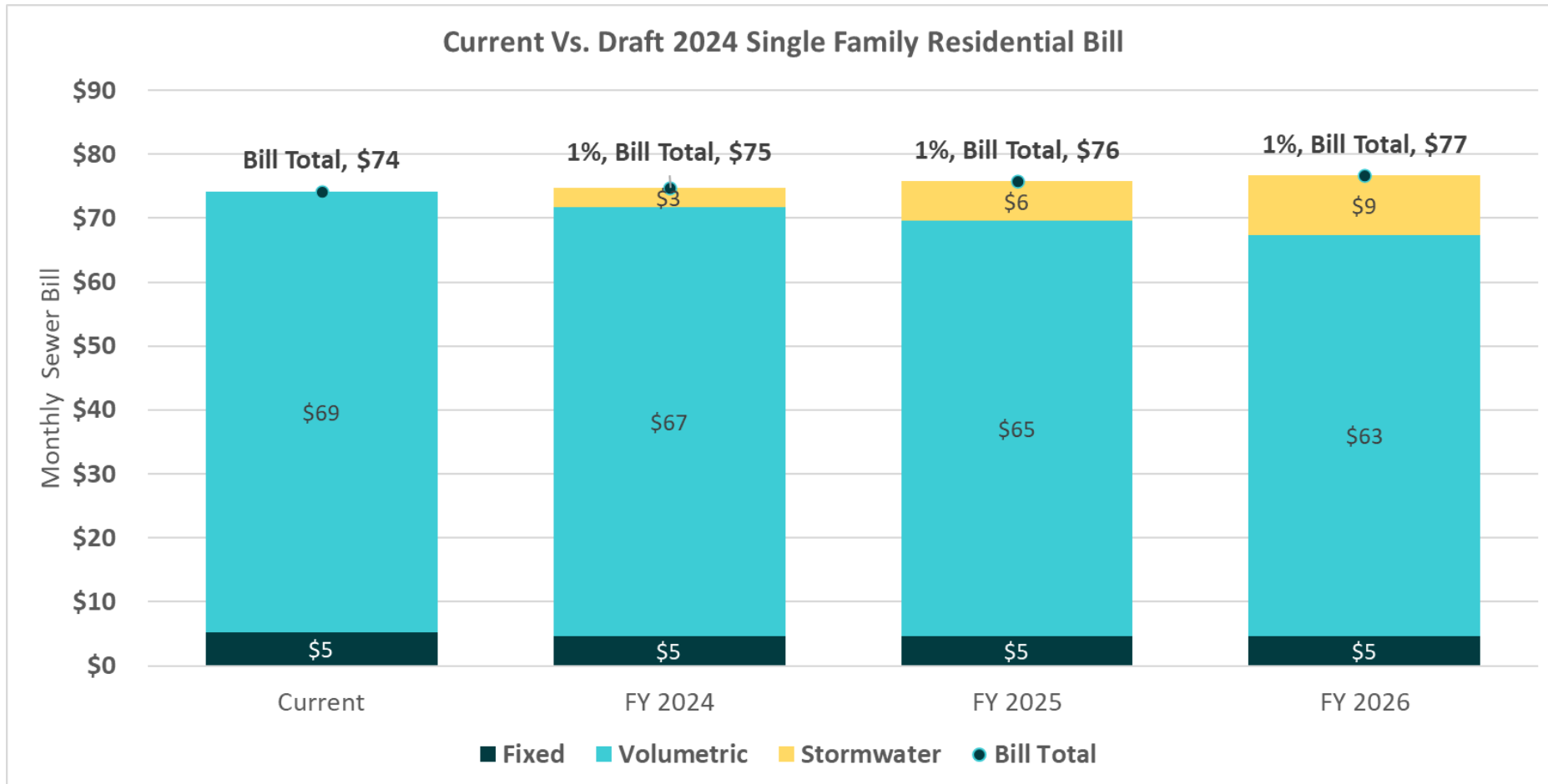
Assumes 4.8 CCF of water use per month. Includes Drought Surcharge in Current Bill

Sewer Bill Only – Without Drought Surcharge



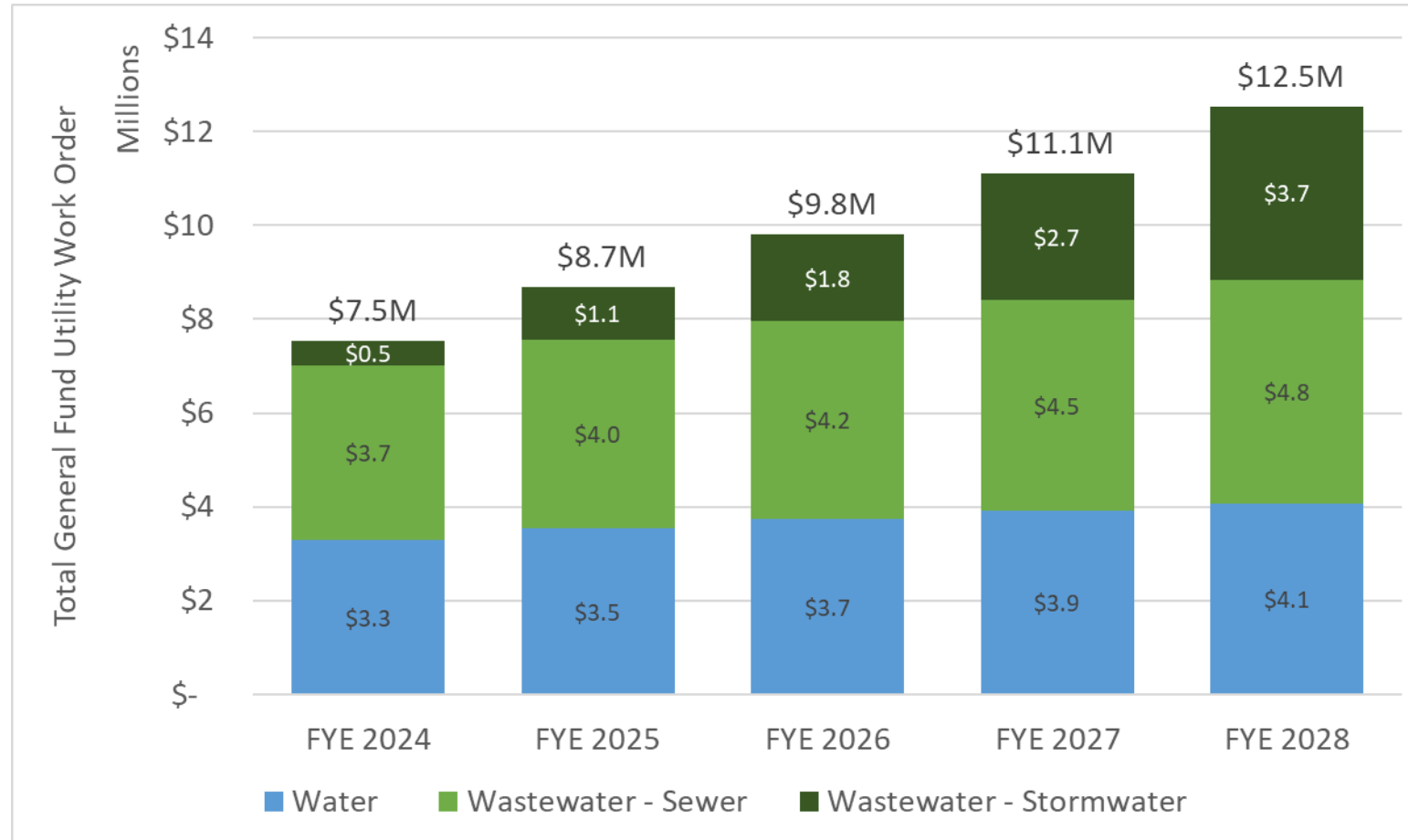
Assumes 4.8 CCF of water use per month. Excludes Drought Surcharge in Current Bill

Rate Structure Impact on SFR Bills



Assumes 4.8 CCF of water use per month. Bill impact if only rate structure changed, but rates were held flat. Percent impact is variable depending on usage. Low water users will see an increase as the volumetric rate goes down in place of a fixed charge.

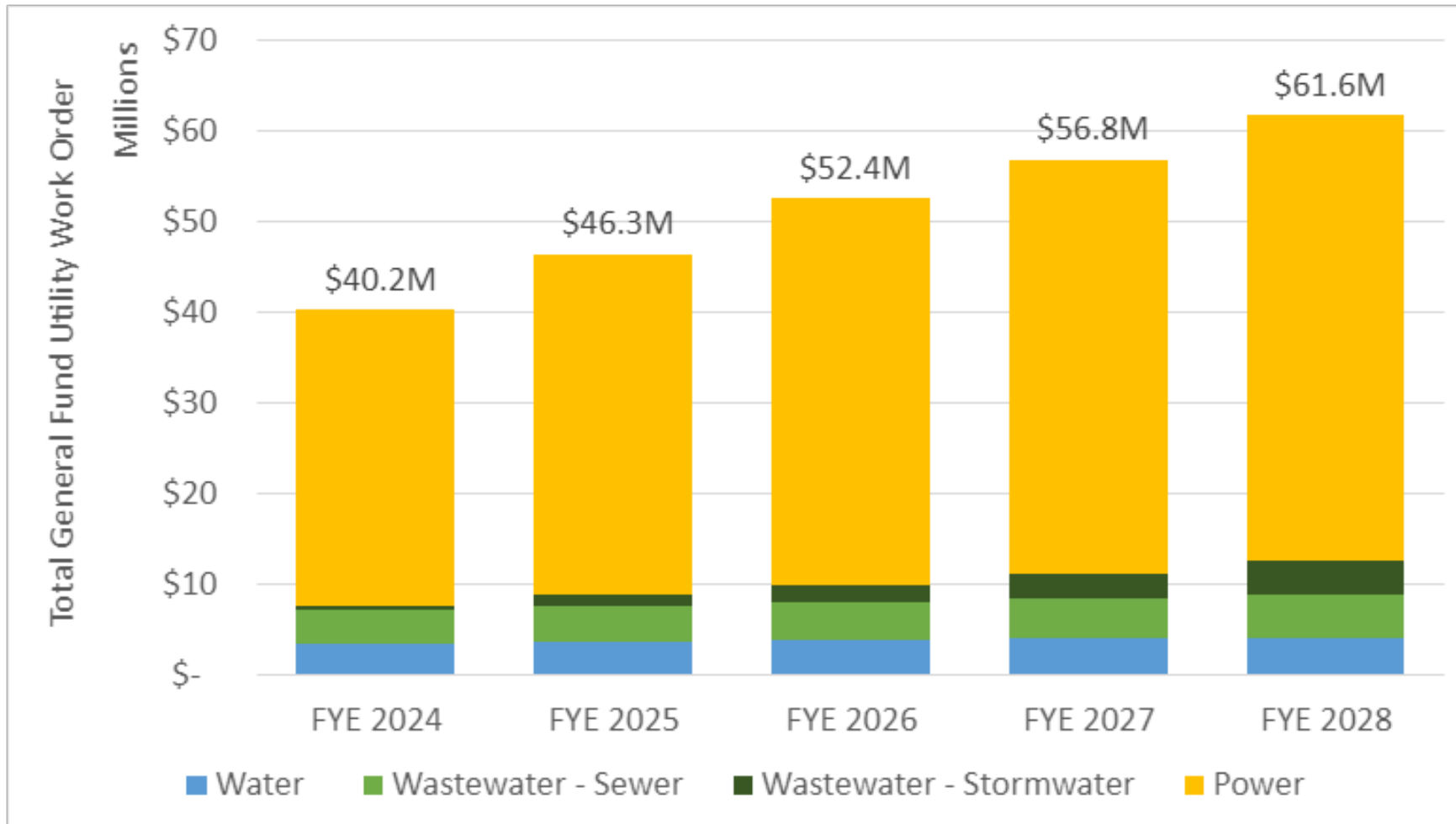
Annual General Fund Water and Sewer Bill



Not all City departments are impacted the same. This projection does not account for stormwater credits that departments will receive.



Annual General Fund Utility Bill



Not all City departments are impacted the same. This projection does not account for stormwater credits that departments will receive.