

# Fiscal Year 2023-2024 Hetch Hetchy Power Rates for Tuolumne County Lease or Tenant Agreements

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San Francisco  
**Water Power Sewer**  
Services of the San Francisco Public Utilities Commission

# Agenda

1. Hetch Hetchy Power Rates Landscape
2. Tuolumne Customers Per Lease or Tenant Agreements
3. FY 2023-24 Power Rates Proposal
4. Upcoming Milestones



# Hetch Hetchy Power Rates Landscape

- SF City Charter requirement
  - rates study at least every five years by independent consultant
- 2022 Power Rates Study
  - adopted FY 2022-23 and FY 2023-24 rates
- Key outcomes of rates study
  - ensure financial sustainability: program's COS
  - modernize and standardize Hetch Hetchy Power rates
  - support City's climate action goals







San Francisco  
Water  
Power  
Sewer

# Tuolumne Customers Per Lease or Tenant Agreements

- Review lease and tenant agreements
- Tuolumne County:
  - United States Forest Service
    - Partnership to address source water quality and watershed protection
  - California Department of Fish and Wildlife (Fish and Game)
    - Fish hatchery at Moccasin Creek
  - Hetch Hetchy Water and Power (HHWP) Housing
    - SFPUC employees and/or consultants/contractors



# FY 2023-24 Power Rates Proposal

- Tuolumne customers per lease or tenant agreements: very low total usage of Hetchy Power
  - <755 thousand kWh in FY 2021-22
  - <0.1% of projected volumes system-wide in FY 2023-24
- Consider: rates on path to cost of service and bill impact on customers
- Proposal:
  - Increase rates by 50% in FY 2023-24
  - Evaluate usage profiles as well as housing attributes and weather-retrofitting to standardize rate structures in near term

Customer	FY 2022-23	FY 2023-24
US Forest Service	\$0.05/kWh	\$0.075/kWh
CA Department of Fish and Wildlife	\$0.035/kWh	\$0.0525/kWh
Moccasin HHWP Housing	\$0.035/kWh	\$0.0525/kWh

# Upcoming Milestones

Date	Item
04/28/2023	Staff Report and Resolution
<b>05/15/2023</b> <b>Noon</b>	<b>Presentation Slides, Memos</b>
05/23/2023	Commission Meeting
05/26/2023 (est.)	Submission to Board of Supervisors
07/01/2023	Rates Go Live

# Thank You

