1. Hetch Hetchy Power Rates Landscape
2. Tuolumne Customers Per Lease or Tenant Agreements
3. FY 2023-24 Power Rates Proposal
4. Upcoming Milestones
Hetch Hetchy Power Rates Landscape

- SF City Charter requirement
  - rates study at least every five years by independent consultant
- 2022 Power Rates Study
  - adopted FY 2022-23 and FY 2023-24 rates
- Key outcomes of rates study
  - ensure financial sustainability: program’s COS
  - modernize and standardize Hetch Hetchy Power rates
  - support City’s climate action goals
Tuolumne Customers
Per Lease or Tenant Agreements

• Review lease and tenant agreements
• Tuolumne County:
  • United States Forest Service
    • Partnership to address source water quality and watershed protection
  • California Department of Fish and Wildlife (Fish and Game)
    • Fish hatchery at Moccasin Creek
  • Hetch Hetchy Water and Power (HHWP) Housing
    • SFPUC employees and/or consultants/contractors
FY 2023-24 Power Rates Proposal

- Tuolumne customers per lease or tenant agreements: very low total usage of Hetchy Power
  - <755 thousand kWh in FY 2021-22
  - <0.1% of projected volumes system-wide in FY 2023-24
- Consider: rates on path to cost of service and bill impact on customers
- Proposal:
  - Increase rates by 50% in FY 2023-24
  - Evaluate usage profiles as well as housing attributes and weather-retrofitting to standardize rate structures in near term

<table>
<thead>
<tr>
<th>Customer</th>
<th>FY 2022-23</th>
<th>FY 2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>US Forest Service</td>
<td>$0.05/kWh</td>
<td>$0.075/kWh</td>
</tr>
<tr>
<td>CA Department of Fish and Wildlife</td>
<td>$0.035/kWh</td>
<td>$0.0525/kWh</td>
</tr>
<tr>
<td>Moccasin HHWP Housing</td>
<td>$0.035/kWh</td>
<td>$0.0525/kWh</td>
</tr>
</tbody>
</table>
# Upcoming Milestones

<table>
<thead>
<tr>
<th>Date</th>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>04/28/2023</td>
<td>Staff Report and Resolution</td>
</tr>
<tr>
<td><strong>05/15/2023</strong></td>
<td><strong>Presentation Slides, Memos</strong></td>
</tr>
<tr>
<td><strong>Noon</strong></td>
<td></td>
</tr>
<tr>
<td>05/23/2023</td>
<td>Commission Meeting</td>
</tr>
<tr>
<td>05/26/2023</td>
<td>Submission to Board of Supervisors</td>
</tr>
<tr>
<td><strong>(est.)</strong></td>
<td></td>
</tr>
<tr>
<td>07/01/2023</td>
<td>Rates Go Live</td>
</tr>
</tbody>
</table>
Thank You